

Pupil Premium Spending 2015/16 Academic Year

Pupils on Roll	
Total number of Pupil's on Roll (As of sept 2015)	151

Number of Pupils and Pupil Premium Grant (PPG) received		
Total number of pupils on roll (Sept 2015)	151	155 (JAN)
Total number of pupils eligible for PPG	29	38
% of Pupil Premium Pupils	19.2%	24.5%
Total amount of PPG received	£34,340	
Closing Balance April 2015	£ 11,737.77	
Total PP budget April 2015/2016	£ 45,950.00	
Total Budget Spent April 2015-2016	£ 29,173.91	
Budget Carried forward April 2016	£ 16,776.09	

Record of Pupil Premium Grant Spending by Item 2015/16

Year Group	Item / Project	Cost	Objective	Outcome
All	ELSA: Implement and set up provision. Training of two members of staff. Development of room. Resources. ELSA.	£24.99-Lamp £5.00- Book £26.65- Resources for ELSA. £23.13- Fabric £48.18- Resources for ELSA.	To provide support for our most vulnerable families. To provide a quiet private area for ELSA to take place. To purchase resources for ELSA to take place.	Since starting ELSA in September we have supported 6 children on our PP register providing support links with home and school and making significant difference to children at difficult times.
ALL	Use of BVP tool. To identify and monitor vulnerable groups.	On SIMS	To use BVP tool to identify and monitor our vulnerable groups.	Useful tracking tool.
All	Camera plus memory card.	£57.90	To record interventions. To enhance learning area.	Impact seen in Learning Journey books. Ability to record all aspects of learning outside and in.
All	i-pad/ Case/ Apps.	£ 252. £20 Case £20 APPS. Total-£292	To provide evidence of children's progress. To use 1:1 for interventions.	I-pad and Apps promote interest in learning. Useful for trips and recording in learning journeys.
All	The development of the learning Hub. Paint. Resources	Buildings/finance.	To use to enhance learning. To enhance the provision of interventions.	A quiet area to provide interventions and support.
Phase One	To improve communication and Language skills./Talk Boost.	£430 - resources £180- Training	To train Teacher and Ta to deliver Talk Boost. To implement the 10 week programme.	Talkboost started Summer 2016. Awaiting results.

Phase One	To enhance Play based learning across Phase one with resources	£80 per PP child. £1200 Amazon-£ 214.61 TTs- £22.79 TTs-£839.26	To provide resources across Phase One so they can provide activities to motivate pupils to enjoy learning.	See slide show.
Phase One.	To provide an additional TA 3 days a week for Autumn term. New to TA training	£3844 £130	To increase attainment of targeted pupils.	Impact of progress for PP children in Maigold.
All	Guided Reading INSET.	Afternoon- no cost.	To include TA's in guided reading training to improve reading outcomes for pupils.	Improved quality of guided reading sessions and progress of reading attainment improved.
All	INSET 4 th January.- Spelling Punctuation and Grammar.	£199.00	To include all TA's in training to improve spelling outcomes for Pupil premium children.	Very successful and as Ta's took part immediate impact into the classroom. Use of phonic grid across school. Increased progress in spelling attainment.
All	INSET: Age expected learning.	£199.00	To include all TA's in training to improve understanding of age expected learning outcomes.	Successful INSET with TA's included and other local schools. Good to compare over schools Year groups expectations.

Phase Two	Individual Literacy Intervention training.	£ 48 per TA £144	To provide 1:1 support for literacy to improve progress in spelling and reading.	Impact of intervention shows remarkable impact on progress for reading and spelling
All	To provide a Pupil Premium Lead to monitor provision.	£24,000.00- Transferred to teaching budget.(SMT)	To manage PP budget, web page and monitor progress of PP pupils.	Greater focus of evaluation of impact of spending. Policy created. Budget spend monitored. Webpage updated as needed.
All	To buy a set of class watches to support learning to tell the time.	£120	To move the watches around the school so the children can experience wearing a watch and telling the time.	Increased in attainment in telling the time!
Apple Trees	To provide before and after school care for 2 vulnerable pupils.	£826 £ 346.00 so far.	To increase attention and focus and attainment after a good breakfast. To increase social skills.	Good impact on social and emotional development. Progress on attainment made.
Literacy Books	Good collection of appropriate reading books. Barrington Stoke	£278	To increase progress in reading for our PP/Sen children.	Impact on progress of reading attainment.
Numicon Training	To provide a maths intervention programme to help close maths gaps in PP children. P.S/ J.S training	£326.00 £259.00- Resources including x3 year access online. £13.60- 1:1 homework support pack.	To help close the gaps in mathematics particularly weak/ SEN children.	Supply of homework support to engage child and parent in supporting. Awaiting results.

Phase One	To improve and close gaps on reading progress. Quality books to be sent home to engage children and families.	£1057.55	To help close the gaps in reading and engage the children in quality reading material.	Impact on progress of reading. Parental involvement positive.
One Child.	To provide waterproof P.J's so a child can attend the residential	£144	To provide emotional support for a child so they can attend the residential.	A successful and enjoyable residential.
Trip Subsidy	To provide support so PP children could attend.	16 x £16 for Paignton zoo= £256. 10 children x £10 Beech trip = £100. 7 children x £10 Wells trip = £70.	To improve life skills and experience for PP children and to link to topics.	Life experiences for children to provide interest and engagement in topic.